## HELMITEST\_MIHAS2015V2

Date of Event: 09 March 2016 - 12 March 2016

## All Sales by Products & Services Category

| Day 1: 09 March 2016   |   |   |   |
|--|---|---|---|
|  | Actual /Concluded Sales (RM)  | Expected Sales 12<br>Months<br>(RM)   | Sales Generated(RM)   |
| AGRICULTURAL PRODUCE   | RM 376,543.00   | RM 56,845.00  | RM 433,388.00   |
| AUTOMOTIVE, PARTS & COMPONENTS   | RM 186,821.00   | RM 179,933.00   | RM 366,754.00   |
| BUILDING & CONSTRUCTION MATERIALS & HARDWARE   | RM 327,391.00   | RM 5,633.00   | RM 333,024.00   |
| EDUCATION SERVICES   | RM 18,351.00  | RM 1,858.00   | RM 20,209.00  |
| ENGINEERING SERVICES   | RM 28,820.00  | RM 6,780.00   | RM 35,600.00  |
| FASHION ACCESSORIES & TEXTILES   | RM 365,455.00   | RM 256,856.00   | RM 622,311.00   |
| FOOTWEAR   | RM 26,990.00  | RM 19,918.00  | RM 46,908.00  |
| GLOVES   | RM 138,378.00   | RM 137,725.00   | RM 276,103.00   |
| MACHINERY & EQUIPMENT  | RM 15,668.00  | RM 10,118.00  | RM 25,786.00  |
| TOYS AND SPORTS EQUIPMENT  | RM 13,549.00  | RM 25,609.00  | RM 39,158.00  |
| TRANSPORT EQUIPMENT & PARTS  | RM 28,794.00  | RM 18,141.00  | RM 46,935.00  |
| WOOD PRODUCTS  | RM 24,120.00  | RM 17,328.00  | RM 41,448.00  |
| Grand Total  | RM 1,550,880.00   | RM 736,744.00   | RM 2,287,624.00   |
| Cumulative Total   | RM 1,550,880.00   | RM 736,744.00   | RM 2,287,624.00   |
| Day 2: 10 March 2016   |   |   |   |
|  | A street /O smalled at Oalsa  |   |   |
|  | Actual /Concluded Sales (RM)  | Expected Sales 12<br>Months<br>(RM)   | Sales Generated(RM)   |
|  |   | Months  | Sales Generated(RM)  RM 0.00  |
| COMPUTER HARDWARE  | (RM)  | Months<br>(RM)  | . , ,   |
| COMPUTER HARDWARE COMPUTER SOFTWARE  | (RM)<br>RM 0.00   | Months<br>(RM)<br>RM 0.00   | RM 0.00   |
|  | (RM)<br>RM 0.00<br>RM 141,130.00  | Months<br>(RM)<br>RM 0.00<br>RM 183,200.00  | RM 0.00<br>RM 324,330.00  |
| COMPUTER SOFTWARE  CONSTRUCTION AND RELATED  | (RM)  RM 0.00  RM 141,130.00  RM 1,393.00  RM 383,003.00  | Months<br>(RM)<br>RM 0.00<br>RM 183,200.00<br>RM 21,106.00  | RM 0.00<br>RM 324,330.00<br>RM 22,499.00  |
| COMPUTER SOFTWARE  CONSTRUCTION AND RELATED SERVICES   | (RM)  RM 0.00  RM 141,130.00  RM 1,393.00  RM 383,003.00  | Months<br>(RM)<br>RM 0.00<br>RM 183,200.00<br>RM 21,106.00<br>RM 24,459.00  | RM 0.00<br>RM 324,330.00<br>RM 22,499.00<br>RM 407,462.00   |
| COMPUTER SOFTWARE  CONSTRUCTION AND RELATED SERVICES ENVIRONMENT PROTECTION SERVICES   | (RM)  RM 0.00  RM 141,130.00  RM 1,393.00  RM 383,003.00  RM 12,973.00  | Months<br>(RM)<br>RM 0.00<br>RM 183,200.00<br>RM 21,106.00<br>RM 24,459.00<br>RM 23,367.00  | RM 0.00<br>RM 324,330.00<br>RM 22,499.00<br>RM 407,462.00<br>RM 36,340.00   |
| COMPUTER SOFTWARE  CONSTRUCTION AND RELATED SERVICES ENVIRONMENT PROTECTION SERVICES FRANCHISE   | (RM)  RM 0.00  RM 141,130.00  RM 1,393.00  RM 383,003.00  RM 12,973.00  RM 150,315.00   | Months<br>(RM)<br>RM 0.00<br>RM 183,200.00<br>RM 21,106.00<br>RM 24,459.00<br>RM 23,367.00<br>RM 91,235.00  | RM 0.00<br>RM 324,330.00<br>RM 22,499.00<br>RM 407,462.00<br>RM 36,340.00<br>RM 241,550.00                                |
| COMPUTER SOFTWARE  CONSTRUCTION AND RELATED SERVICES ENVIRONMENT PROTECTION SERVICES FRANCHISE FURNITURE                                   | (RM)  RM 0.00  RM 141,130.00  RM 1,393.00  RM 383,003.00  RM 12,973.00  RM 150,315.00  RM 266,526.00  | Months<br>(RM)<br>RM 0.00<br>RM 183,200.00<br>RM 21,106.00<br>RM 24,459.00<br>RM 23,367.00<br>RM 91,235.00<br>RM 261,103.00   | RM 0.00 RM 324,330.00 RM 22,499.00 RM 407,462.00 RM 36,340.00 RM 241,550.00 RM 527,629.00                                 |
| COMPUTER SOFTWARE  CONSTRUCTION AND RELATED SERVICES  ENVIRONMENT PROTECTION SERVICES  FRANCHISE  FURNITURE  Grand Total                   | (RM)  RM 0.00  RM 141,130.00  RM 1,393.00  RM 383,003.00  RM 12,973.00  RM 150,315.00  RM 266,526.00  RM 955,340.00   | Months<br>(RM)<br>RM 0.00<br>RM 183,200.00<br>RM 21,106.00<br>RM 24,459.00<br>RM 23,367.00<br>RM 91,235.00<br>RM 261,103.00<br>RM 604,470.00                          | RM 0.00 RM 324,330.00 RM 22,499.00 RM 407,462.00 RM 36,340.00 RM 241,550.00 RM 527,629.00 RM 1,559,810.00                 |
| COMPUTER SOFTWARE  CONSTRUCTION AND RELATED SERVICES  ENVIRONMENT PROTECTION SERVICES  FRANCHISE  FURNITURE  Grand Total  Cumulative Total | (RM)  RM 0.00  RM 141,130.00  RM 1,393.00  RM 383,003.00  RM 12,973.00  RM 150,315.00  RM 266,526.00  RM 955,340.00   | Months<br>(RM)<br>RM 0.00<br>RM 183,200.00<br>RM 21,106.00<br>RM 24,459.00<br>RM 23,367.00<br>RM 91,235.00<br>RM 261,103.00<br>RM 604,470.00                          | RM 0.00 RM 324,330.00 RM 22,499.00 RM 407,462.00 RM 36,340.00 RM 241,550.00 RM 527,629.00 RM 1,559,810.00                 |
| COMPUTER SOFTWARE  CONSTRUCTION AND RELATED SERVICES  ENVIRONMENT PROTECTION SERVICES  FRANCHISE  FURNITURE  Grand Total  Cumulative Total | (RM)  RM 0.00  RM 141,130.00  RM 1,393.00  RM 383,003.00  RM 12,973.00  RM 150,315.00  RM 266,526.00  RM 955,340.00  RM 2,506,220.00  Actual /Concluded Sales | Months (RM)  RM 0.00  RM 183,200.00  RM 21,106.00  RM 24,459.00  RM 23,367.00  RM 91,235.00  RM 261,103.00  RM 604,470.00  RM 1,341,214.00  Expected Sales 12  Months | RM 0.00 RM 324,330.00 RM 22,499.00 RM 407,462.00 RM 36,340.00 RM 241,550.00 RM 527,629.00 RM 1,559,810.00 RM 3,847,434.00 |

| FINANCIAL SERVICES        | RM 16,423.00            | RM 4,894.00                               | RM 21,317.00        |
|---------------------------|-------------------------|---|---------------------|
| MEDICAL PRODUCTS          | RM 16,559.00            | RM 2,049.00                               | RM 18,608.00        |
| Grand Total               | RM 343,149.00           | RM 50,522.00                              | RM 393,671.00       |
| Cumulative Total          | RM 2,849,369.00         | RM 1,391,736.00                           | RM 4,241,105.00     |
| Day 4: 12 March 2016      |                         |   |                     |
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|                           | Actual /Concluded Sales | Expected Sales 12                         | Sales Generated(RM) |
|                           | (RM)                    | Months                                    | Sales Generated(RM) |
|                           |                         | · •                                       | Sales Generated(RM) |
|                           |                         | Months<br>(RM)                            | RM 0.00             |
| ENTERTAINMENT             | (RM)                    | Months<br>(RM)<br>RM 0.00                 | , ,                 |
| ENTERTAINMENT Grand Total | (RM)                    | Months<br>(RM)<br>RM 0.00<br>RM 17,742.00 | RM 0.00             |