

## Error in Planning - Budget Report

azliza@matrade.gov.my <azliza@matrade.gov.my>

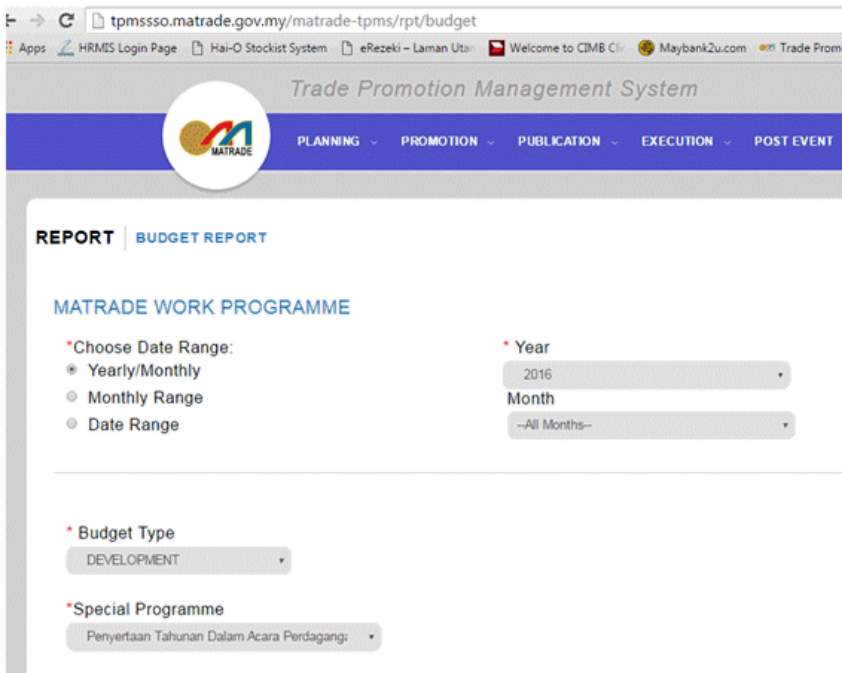
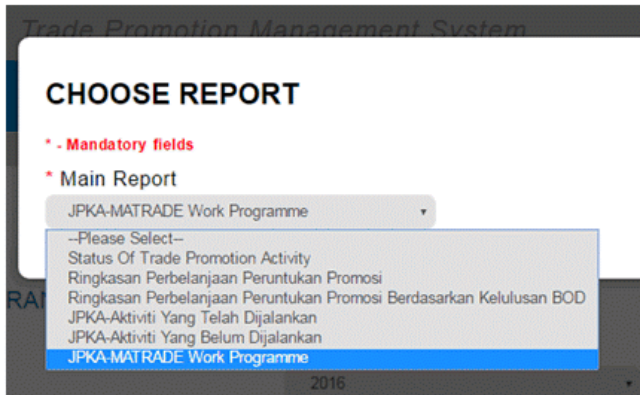
Mon, Aug 1, 2016 at 3:12 PM

To: helpdesk@inteksoft.com.my

Cc: Lee Yong Tan <leeyong.tan@penril.net>, qa-team@penril.net, rizal@matrade.gov.my, rozaina@matrade.gov.my, arshad@matrade.gov.my, din@matrade.gov.my, fadzilah@matrade.gov.my

Dear Inteksoft,

For the module Budget Report -> JPKA-MATRADE Work Programme, format Tarikh Penerimaan Borang P is not correct. Please fix.



### MATRADE WORK PROGRAMME - PENYERTAAN TAHUNAN DALAM ACARA PERDAGANGAN ANTARABANGSA 2016

JENIS BAJET/PEMBANGUNAN

BIL	TC	AKTIVITI	TARIKH	BELANJAWAN YANG DILULUSKAN OLEH BOD (RM)	TAMBAHAN / KURANGAN PERUNTUKAN	JUMLAH PERUNTUKAN SELEPAS PINDAAN	TARIKH TERIMAAN BORANG P	JUMLAH BORANG P (RM)	JUMLAH KESELURUHAN BORANG P (RM)
<b>AWP</b>									
1	HEADQUARTERS; DUBAI	THE BIG 5 SHOWS 2016	21/11/2016-24/11/2016	1,050,000.00	48,280.00	1,098,280.00	2016-04-11;	8890.00;1089390.00	1,098,280.00
2	HEADQUARTERS; FRANKFURT	MEDICA 2016	14/11/2016-17/11/2016	550,000.00	-48,300.00	501,700.00			0.00
3	HEADQUARTERS	ADIPEC 2016	07/11/2016-10/11/2016	600,000.00	0.00	0.00			0.00
4	HEADQUARTERS; GUANGZHOU	THE 120TH CANTON FAIR (AUTUMN SESSION) (PHASE 3) 2016	31/10/2016-04/11/2016	1,000,000.00	-115,307.00	884,693.00	2016-01-22;; 2016-06-30;	291.00;715550.00; 0.00;90080.00	805,921.00
5	DUBAI	GITEX 2016	16/10/2016-20/10/2016	500,000.00	0.00	0.00	2016-01-19	273000.00	273,000.00
6		SIAL PARIS 2016	16/10/2016-20/10/2016	1,300,000.00	0.00	0.00			0.00
7	HEADQUARTERS; MILAN	CPIH WORLDWIDE 2016	04/10/2016-06/10/2016	650,000.00	0.00	0.00	2016-01-07;; 2016-04-14;	0.00;252880.00; 0.00; 245770.00	498,650.00
8	HEADQUARTERS; MELBOURNE	FINE FOOD AUSTRALIA 2016	12/09/2016-15/09/2016	800,000.00	0.00	0.00	2015-11-04;; 2016-03-22;	0.00;311700.00; 23000.00;462000.00	796,700.00

BIL	TC	AKTIVITI	TARIKH	BELANJAWAN YANG DILULUSKAN OLEH BOD (RM)	TAMBAHAN / KURANGAN PERUNTUKAN	JUMLAH PERUNTUKAN SELEPAS PINDAAN	TARIKH TERIMAAN BORANG P	JUMLAH BORANG P (RM)	K B
MATRADE WORK PROGRAMME - PENYERTAAN TAHUNAN DALAM ACARA PERDAGANGAN ANTARABANGSA 2016									
JENIS BAJET: PEMBANGUNAN									
AWP									
1	HEADQUARTERS, DUBAI	THE BIG 5 SHOWS 2016	21/11/2016 - 24/11/2016	1,050,000.00	48,280.00	1,098,280.00	2016-04-11;		
2	HEADQUARTERS, FRANKFURT	MEDICA 2016	14/11/2016 - 17/11/2016	550,000.00	-48,300.00	501,700.00			
3	HEADQUARTERS	ADIPEC 2016	07/11/2016 - 10/11/2016	600,000.00	0.00	0.00			
4	HEADQUARTERS, GUANGZHOU	THE 120TH CANTON FAIR (AUTUMN SESSION) (PHASE 3) 2016	31/10/2016 - 04/11/2016	1,000,000.00	-115,307.00	884,693.00	2016-01-22; ; 2016-06-30;		
5	DUBAI	GITEX 2016	16/10/2016 - 20/10/2016	500,000.00	0.00	0.00	2016-01-19		
6		SIAL PARIS 2016	16/10/2016 - 20/10/2016	1,300,000.00	0.00	0.00			
7	HEADQUARTERS, MILAN	CPHI WORLDWIDE 2016	04/10/2016 - 06/10/2016	650,000.00	0.00	0.00	2016-01-07; ; 2016-04-14;		
8	HEADQUARTERS, MELBOURNE	FINE FOOD AUSTRALIA 2016	12/09/2016 - 15/09/2016	800,000.00	0.00	0.00	2015-11-04; ; 2016-03-22;		

Regards,

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