

Error TPMS : Jumlah jualan tidak sama

1 message

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Tue, Feb 14, 2017 at 5:09 PM

To: helpdesk@inteksoft.com.my

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Dear Helpdesk,

Mohon untuk membuat semakan dan pembetulan berkenaan dengan jumlah jualan yang tak sama antara Dashboard dan Planning dan juga pada Top Grossing Companies.

Tq.

Top Rank

20

Programme Type

TRADE FAIR

TOP GROSSING COMPANIES FOR TRADE FAIR IN 2016

No	Company Name	Sales Generated (RM)
1	PALMTOP VEGEOIL PRODUCTS SDN BHD	447,377,717.40
2	WG FOOD INDUSTRY SDN BHD	294,555,480.60
3	HANA MEDIC SDN BHD	241,519,876.60
4	LKL ADVANCE METALTECH SDN BHD	154,906,244.63
5	MIT INNOVATION SDN BHD	145,341,180.67
6	LBSF ENERGY SOLUTION SDN BHD	144,024,330.23
7	TIMO INTERNATIONAL SDN BHD	127,525,435.34
8	ROMSTAR SDN BHD	124,763,945.76
9	ASCENDSYS SDN BHD	113,611,793.04
10	DYNA SEGMENT SDN BHD	95,269,800.20
11	S.KIAN SENG SDN BHD	91,598,743.59
12	BUMINICHE SDN BHD	90,636,464.25
13	GREEN EAST WATERPROOFING SDN BHD	80,084,624.89
14	VG OFFSHORE CONTAINERS INTERNATIONAL (M) SDN BHD	78,165,101.51

Regards,

Azliza Husain
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----- Forwarded by Azliza Husain/MATRADE on 14/02/2017 04:52 PM -----

From: Norharizal Ishak/MATRADE

To: Azliza Husain/MATRADE@MATRADE

Cc: Rosidah Sadri/MATRADE@MATRADE, Jamaluddin Abdullah/MATRADE@MATRADE, Muhammad Arshad Nordin/MATRADE@MATRADE, Azran Hazim Abdul Wahab/MATRADE@MATRADE, Mohd Helmi Abdul Shukur/MATRADE@MATRADE

Date: 13/02/2017 12:31 PM

Subject: Ralat TPMS : Jumlah jualan tidak sama

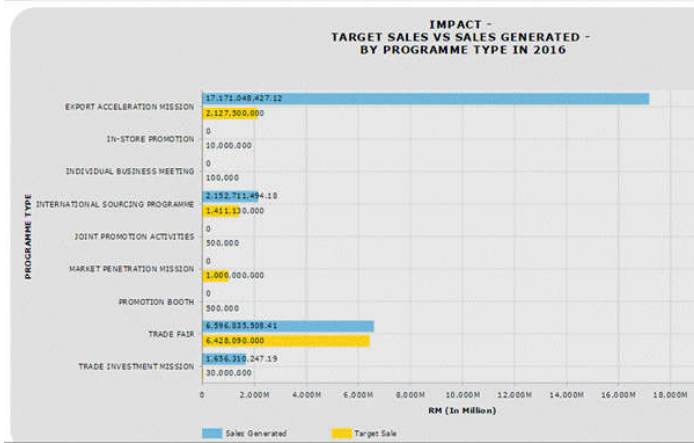
Puan Azliza,

Semasa menggunakan Modul Dashboard untuk mengambil data tahun 2016, didapati jumlah jualan tidak sama jika dibandingkan dengan jumlah jualan daripada senarai aktiviti di Modul Planning. Nilai perbezaannya sangat besar.

Cadangan saya maklumat dashboard ini disorokkan sementara membuat pembetulan segera.

Mohon juga semakan dibuat untuk *Dashboard* yang lain.

Year Selection : 2016



Jumlah jualan daripada data dashboard:

IMPACT - TARGET SALES VS SALES GENERATED - BY PROGRAMME TYPE IN 2016			
Program Type	Programme Full Name	Target Sales (RM)	Sales Generated (RM)
SM	EXPORT ACCELERATION MISSION	2,127,500,000.00	17,171,048,427.12
ISP	IN-STORE PROMOTION	10,000,000.00	0
ID	INDIVIDUAL BUSINESS MEETING	100,000.00	0
INSP	INTERNATIONAL SOURCING PROGRAMME	1,411,130,000.00	2,152,711,494.18
JTP	JOINT PROMOTION ACTIVITIES	500,000.00	0
MP	MARKET PENETRATION MISSION	1,000,000,000.00	0
PB	PROMOTION BOOTH	500,000.00	0
TF	TRADE FAIR	6,428,090,000.00	6,596,835,508.41
TM	TRADE INVESTMENT MISSION	30,000,000.00	1,656,310,247.19
		11,007,820,000.00	27,576,905,676.90

As of: 10-2-2017

Jumlah jualan daripada senarai di Modul Planning (dibuat secara manual menggunakan pivot):

Sum of Total Sales Generated (RM)	
Program Type	Total
EXPORT ACCELERATION MISSION	6,130,311,111.28
INDIVIDUAL BUSINESS MEETING	5,276,200.00
IN-STORE PROMOTION	-
INTERNATIONAL SOURCING PROGRAMME	1,827,608,612.93
JOINT PROMOTION ACTIVITIES	-
MARKET PENETRATION MISSION	-
PROMOTION BOOTH	-
TRADE FAIR	6,260,108,918.83
TRADE INVESTMENT MISSION	560,414,445.33
Grand Total	14,783,719,288.37

Salam Hormat,

Norharizal bin Ishak
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